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**FY 2012-2015 TIP Amendments**  
**Indiana Department of Transportation, CityBus,**  
**and the County Highway Department**

**Staff Report**  
**December 26, 2012**

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**BACKGROUND AND REQUEST:**

Several requests are included in this TIP amendment. The Indiana Department of Transportation requests an amendment to program two projects. CityBus requests an amendment to program three projects and a trade of local funds for federal funds. The Tippecanoe County Highway Department requests a transfer of Federal STP funds from the McCarty Lane project to the Cumberland Road Extension project.

**INDOT**

The first project from INDOT is a bridge deck replacement and widening project on I-65 (north bound bridge over Lauramie Creek). INDOT estimates the total cost to be \$356,000 and plans on using \$268,000 in STP bridge funds for the project. The State match is \$67,000.

The second project involves refurbishing raised pavement markings on various state roads throughout the district. The markings are the small reflectors that are found in the middle of the road. INDOT will use \$144,000 in federal Safety funds for this project. There is no state match required.

*Project Summary:*

<i>Project, Des #</i>	<i>Location &amp; Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>State Share</i>	<i>Total Cost</i>
I-65  1006281	NB Bridge over Lauramie Creek  <i>Bridge Deck Replacement &amp; Widening</i>	2013- 2015	Bridge	PE	\$268,000	\$67,000	\$335,000
Various  0810157	Throughout the Crawfordsville District  <i>Refurbish Raised Pavement Markings</i>	2014	Safety	CN	\$144,000	\$0	\$144,000

**CityBus**

CityBus started serving Wal-Mart and other businesses along Veterans Memorial Parkway South on January 3, 2008. The extended service was possible through special federal Job Access and Reverse Commute (JARC) funds. These funds allowed CityBus to operate the service for one year. CityBus has received several one year grants and current funding will continue through December 31, 2012.

This past August, CityBus submitted a request for federal funds to continue the service. On October 29, 2012, CityBus was awarded \$215,250 to continue service through December 31, 2013. CityBus will use its passenger fares and tax revenue as local match (\$215,250).

CityBus also requested \$143,500 in JARC funds to extend service on its core service routes. The funds allow CityBus to operate these routes until midnight on weekdays. On October 29, 2012, CityBus was awarded the funds to continue the service through December 31, 2013. CityBus will use its passenger fares and tax revenue as local match (\$143,500).

CityBus also requested New Freedom funds for its travel training program that primarily assists elderly and disable persons. The program was established in August 2009. It is very popular and was expanded several years ago. On October 29, 2012, CityBus was awarded \$22,716 in New Freedom funds to continue the program through 2013.

*Project Summary:*

<i>Project, Des #</i>	<i>Location &amp; Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
	Veterans Memorial Parkway South	CY 2013	JARC	OP	\$215,250	\$215,250	\$430,500
	<i>Extended Bus Service</i>						
	Routes 1A, 1B, 4 & 7	CY 2013	JARC	OP	\$143,500	\$143,500	\$286,000
	<i>Extended Bus Service</i>						
	<i>Travel Training</i>	CY 2013	New Freedom	OP	\$22,716	\$22,716	\$45,432

CityBus has arranged with the Michiana Area Council of Governments, MACOG, to trade \$1,000,000 of their federal transit Section 5307 funds for \$500,000 in CityBus local funds. Unlike CityBus, the Elkhart-Goshen transit system is unable to use its full allocation of federal funds. Instead of returning them to the Federal Trust Fund, the trade keeps the federal funds in the state and allows CityBus additional funds for operating and capital expenses. CityBus is planning to use half of the additional federal funds to construct a compress natural gas fueling station and the other half for operating assistance.

The CityBus Board of Directors approved the transfer on November 28, 2012.

*Project Summary:*

<i>Project, Des #</i>	<i>Project</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
2012	Compressed Natural Gas Fueling Station	\$500,000	\$125,000	\$625,000
	Operating Assistance, Des #1172674	\$1,950,000	\$5,769,780	\$10,464,751

*Tippecanoe County Highway Department*

The county requests that \$200,000 in federal STP funds be shifted from the construction phase of the McCarty Lane project, des #0400938, to the construction phase of the Cumberland Road Extension project, des #0300593.

Since there are enough federal funds programmed in the McCarty Lane project, the request is fiscally constrained.

The following table shows the information that is currently in the TIP and what it will be after the transfer.

**Currently Shown in TIP:**

<i>Project, Des #</i>	<i>Location &amp; Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
McCarty Lane	CR 550E to SR 26	2011	STP	CN	6,701,100	2,100,000	11,000,000
0400938	<i>New Road Construction</i>						
Cumberland Extension	Klondike Rd. to Existing Road	2013	STP	CN	3,052,000	1,948,000	5,000,000
0300593/ 0300595	<i>New Road Construction</i>						

**With Proposed Transfer of Federal Funds:**

<i>Project, Des #</i>	<i>Location &amp; Project Type</i>	<i>Year</i>	<i>Federal Funds</i>	<i>Phase</i>	<i>Federal Share</i>	<i>Local Share</i>	<i>Total Cost</i>
McCarty Lane	CR 550E to SR 26	2011	STP	CN	6,501,100	2,050,000	10,750,000
0400938	<i>New Road Construction</i>						
Cumberland Extension	Klondike Rd. to Existing Road	2013	STP	CN	3,252,000	1,998,000	5,250,000
0300593/ 0300595	<i>New Road Construction</i>						

The Technical Transportation Committee reviewed these requests at its November 21 and December 19, 2012 meetings and recommended adoption to the Area Plan Commission.

**RECOMMENDATION:**

Staff recommends approval of these amendments to the Area Plan Commission.